

GBAKAMA FOUNDATION – SIERRA LEONE
SCHOLARSHIP SCHEME NEEDS ASSESMENT – PRIMARY AND SECONDARY SCHOOL

DISTRICT & C/DOM	No	Name of pupil	Age	Sex	Form/Class	Charges fees	Uniform pair	Exercise books	School shoe	School bag	Pen, pencil & ruler	Total	Amount per District
Kono District	1	Yei Robert		F	IV	10X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	2	Sia Finoh		F	V	10X3 =3,000	50,000	10,000	40,000	30,000	6,000	166,000	
	3	Fea Mbayo		F	V	10X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	4	Christian Y. Sandi		F	JSSI	20X 3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	5	Evelyn Sonoayama		F	JSSI	20X 3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	6	Margret Quiwa		F	V	10X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	7	Shar Kuwan		F	JSSIII	20X 3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	8	Kadiatu Bonsu		F	IV	10X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	9	Mary F. Abu		F	JSSI	20x3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	10	Solomon Morsay		M	III	8x3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	11	Sahr Sorie		M	III	8x3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	12	Abu Kamara		M	III	8x3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	13	Sahr M. Kebbie		M	JSSI	20x3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	14	Steven K. Tommy		M	JSSI	20x3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	15	Mani Lebbie		F	JSSII	20x3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	16	Aburaman T.T. Konoboy		M	SSI	25x3 = 75,000	50,000	10,000	40,000	30,000	6,000	211,000	
	17	Alpha Sheriff		M	VI	10x3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	18	Sia Kabba		F	JSSII	20x3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	19	Mary Monsaray		F	V	10x3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	

	20	Aiah James		M	SSI	25x 3 = 75,000	50,000	10,000	40,000	30,000	6,000	211,000	
	21	Aiah Alpha		M	SSI	25x3 = 75,000	50,000	10,000	40,000	30,000	6,000	211,000	
	22	Sahr Dauda		M	V	10x3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	23	Sia Yarjah		F	JSSIII	20x3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	24	Philip Bockarie		M	JSSIII	20x3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	25	Kumba Jimmy		F	VI	10x3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
						1,137,000	1,250,000	250,000	1,000,000	750,000	150,000	7,567,000	4,567,000
KAILAHUN DISTRICT													
	1	Margret A. Abu		F	JSSI	20,000 X3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	2	Seibatu Jusu		F	VI	10,000X3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	3	Jatu Momoh		F	IV	10,000X3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	4	Bockarie Mohamed		M	JSSI	20,000 X3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	5	Brima Munda		M	VI	10,000X3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	6	Kulla John		F	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	7	Fatmata Brima		F	VI	10,000X3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	8	Isata Momoh		F	V	10,000X3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	9	Mary Kamanda		F	VI	10,000X3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	10	Fatmata Allieu		F	V	10,000X3 = 30,000	50,000	10,000	40,000	30,000	6,000	166,000	
						154,000	500,000	100,000	400,000	300,000	60,000	1,672,000	1,672,000

KENEMA DISTRICT	No	Name of pupil	Age	Sex	Form/class	Charges (fees)	Uniform pairs	Exercise Books	School shoe	School bags	Pen, pencil & ruler	Total	Total amount per District (Le)
	1	Amie Samuel	9 yrs	F	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	2	Mamie Dauda	13	F	V	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	3	Aminata Bangura	14	F	V	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	4	Mamie Lansana	11	F	II	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	5	Masatu Lahai	9	F	IV	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	6	Isata Sannoh	14	F	VI	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	7	Alhji S. Kalon	11	M	VI	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	8	Alhsan Barrie	12	M	V	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	9	Brima M. Konuwa	12	M	VI	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	10	Francis M. Pujeh	13	M	JSSI	20X3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	11	Mukeh T. Gbando	8	M	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	12	Philip G. Mboyal	13	M	JSSII	20X3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	13	Joseph Karim	13	M	JSSI	20X3 = 60,000	50,000	10,000	40,000	30,000	6,000	196,000	
						462,000	650,000	130,000	520,000	390,000	78,000	2,230,000	2,230,000

BO District	No	Name of pupil	Age	Sex	Form/class	Charges (fees)	Uniform pairs	Exercise Books	School shoe	School bags	Pen, pencil & ruler	Total	Total amount per District (Le)
	1	Elfrida Sam		M	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	2	Ballu Gobba		F	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	3	Musa Kamara		F	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	4	Wuyata Koroma		F	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	5	Kadiatu Brima		F	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	6	Alfred Morie		M	IV	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	7	Mohamed Kamara		M	IV	10,000X3 =30,000	50,000	10,000	40,000	30,000	6,000	166,000	
	8	Emmanuel Pessima		M	JSSII	20,000X3 =60,000	50,000	10,000	40,000	30,000	6,000	196,000	
	9	Sillah Kargbo		M	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	10	Alice Nallo		M	III	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
	11	Ibrahim Conteh		M	II	8X3 = 24,000	50,000	10,000	40,000	30,000	6,000	160,000	
						312,000	550,000	110,000	440,000	330,000	66,000	1,808,000	1,808,000

GBAKAMA FOUNDATION – SIERRA LEONE
GBAKAMA FOUNDATION SCHOLARSHIP BUDGET SUMMARY FOR 2010

N O	DE3TAILS	KONO	KAILAHUN	KENEMA	BO	AMOUNT	GRAND TOTAL
1	Total school fees and charges	1,137,000	154,000	462,000	312,000		
2	100 yards of sofie @ 6,000 for kono, 40 yds for Kailahun, 52 yds for Kenema and 44 yds for Bo district	600,000	240,000	312,000	264,000		
3	75 yards pupline @ 3,500 for Kono, 30 Yds for Kailahun, 39 Yds for Kenema & 33 yds for Bo.	262,500	105,000	136,5000	115,500		
4	Sewing cost per pair: @ 7,750 for 50 in Kono, 20 Kailahun, 26 Kenema, & 22 pairs Bo.	387,500	155,000	201,500	170,500		
5	Cost of 25 dozens of exercise books for Kono @ 10,000 per dozen, 10 for Kailahun, 13 dozen for Kenema, & 11 dozens for Bo	250,000	100,000	130,000	110,000		
6	Cost of school shoe 25 pairs for Kono @ 40,000, 10 for Kailahun, 13 for Kenema & 11 for Bo	1,000,000	400,000	520,000	440,000		
7	Cost of school bag 25 @ 30,000 for Kono, 10 for Kailahun, 13 for Kenema, 11 for Bo	750,000	300,000	390,000	330,000		
8	8 dozens ball pen @ 8,100 per dozen for Kono, 3 dozens for Kailahun, 4 dozen for Kenema, 3.5 dozen for Bo	65,000	25,000	32,500	27,500		
9	25 rulers at 2,000n each for Kono, 10 for Kailahun, 13 for Kenema, 11 for Bo	50,000	20,000	26,000	22,000		
10	Cost of 9 dozens of pencils @ 4,100 per dozen for Kono, 3.5 dozen, 4.8 dozen and 4 dozens for Bo	37,500	15,000	19,500	16,000		
	Total per District.	4,539,500	1,514,000	2,230,000	1,955,500		10,239,000
B. 1	Bike maintenance:					30,000	

	Inner Tube 2 sets @ 15,000 each						
2	Outer tyrs back and front @ 150,000 each					300,000	
3	A set of pistine & rings @ 50,000					50,000	
4	Workmanship					30,000	
							410,000
5	License renewal for bike					350,000	
6	Insurance cost					80,000	
							430,000
7	Payment and distribution of materials to operational areas expenditure: Kono District a) 4 gallons of fuel @ 16,000 b) Engine oil 2 liters @ 10,000 c) Per den for 2 personnel @ 10,000 each for 3 days					64,000 20,000 60,000	144,000
8	Kailahun District: a) 2 gallons of fuel @ 16,000 each b) 1 liter engine oil @ 10,000 c) Per den for 2 personnel @ 10,000 each for 2 days					32,000 10,000 40,000	82,000
9	Kenema District: a) 1 gallon of fuel @ 16,000 b) 1 liter engine oil @ 10,000 c) Per den for 2 personnel @ 10,000 each for 1 days					16,000 10,000 20,000	46,000
10	Bo District: a) 1 gallon fuel @ 16,000 b) 1 liter engine oil @ 10,000 c) Per den for 2 personnel @ 10,000 each for 1 days					16,000 10,000 20,000	46,000
11	Administrative running cost: a) Stationary b) Top up cards c) Media coverage on distribution: - Eastern radio					50,000 40,000 100,000	

	- UN- Radio					100,000		
12	Transportation of materials. Kono, Kailahun, Kenema and Bo District. a) 2 liters of engine oil @ 10,000 b) 4 gallons of fuel @ 16,000 each					20,000 64,000		
							374,000	
	SUB TOTAL							11,771,000
13	Miscellaneous expenses 5% on cost						588,550	
	GRAND TOTAL (LE)							12,359,550